

“Let us put our minds together and see what life we will make for our children.” - Sitting Bull

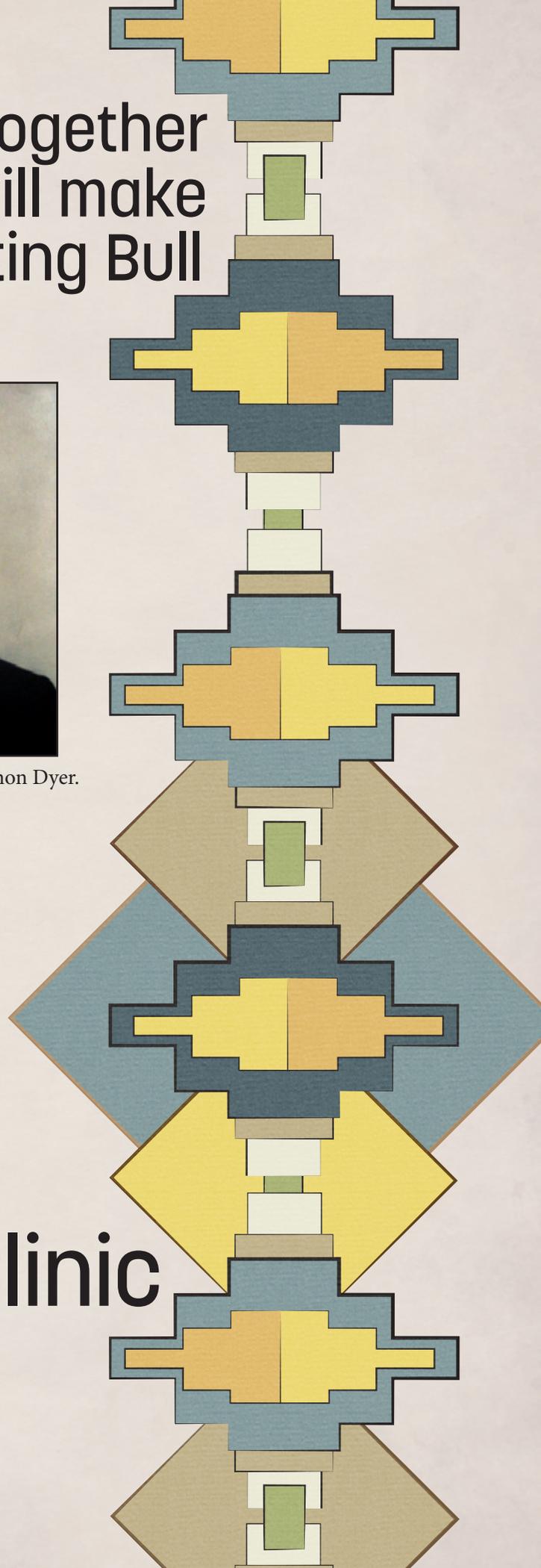


Our namesake, Jay and Vera Hunter. Our founding physician, Dr. Vernon Dyer.



Hunter Health Clinic

2011 Annual Report



Celebrating Diversity

On October 28, at the Mid-America All Indian Center, we celebrated 35 years serving the community with a parade of cultures, dinner and music.

Inset: Mark Brown blesses the meal.

Top: Board Chair Richard Muma and Board Member Isabel Gyongyossay.

Middle: Dancers from Homeland Security.

Bottom: The St. Anthony Lion Dance team.

Center: Folklorico Dancers.

Right: Nahuales Musica y Danza Prehispanica.



From the CEO

2011 was a year of Ground Blessings, Grand Openings and Celebration of 35 years of service!

With new federal funding for facilities expansion at our Inter-Faith Ministries site in historic Midtown we built a new facility at 9th and Market and added new state-of-the-art equipment for our minor surgery department.



Celebrating the opening of Brookside.

With community support and private donations exceeding all expectations, we built a second new facility in Planeview, which expanded our long-standing partnership with Brookside Vida En Cristo United Methodist Church, adding internal medicine.

New initiatives supported by electronic health records gave us the necessary tools to expand capacity across all five sites and maintain focus on a seamless integration of our medical, dental, vision, mental health and substance abuse services.

We continued to surpass national and state averages for community health centers in cost effectiveness, volume and access to the uninsured, while maintaining our quality of care.

But, 2011 was also a year of increasing poverty and more uninsured than we've ever seen in our 35 years of service. We provided 84,000 patient visits to over 33,000 patients – an all-time high. But most troubling is the number of uninsured. We served nearly 25,000 uninsured patients, providing nearly \$3 Million in uncompensated care with only a \$10 million budget.

We could never have done it without our dedicated and caring staff, volunteers, students, residents and Board of Trustees. And thank you, Wichita, for your donations and support!

We are your Community Health Center. Follow our progress by checking out our website, CEO blog, Facebook and Twitter!



CEO Susette Schwartz, Governor Sam Brownback and Planeview Transformation Coalition Chair Charlie Schwarz break ground at Brookside.

Susette Schwartz

CEO, Hunter Health Clinic

<http://www.gotohealth.us/healthraiser>

Who we are

Hunter Health Clinic is a non-profit Community Health Center, Urban Indian Health Center, and Health Care for the Homeless Center in Wichita, Kansas. Our mission is to provide comprehensive quality health care to all cultures in all walks of life with competence, dignity and respect.

We serve the diverse population of Wichita and do it well. Just listen to our patients. 95% of them say they would recommend Hunter Health Clinic to a friend or family member, and 92% say they consider Hunter Health Clinic their health care home.

Hunter Health Clinic

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Wichita, Kan. 67214

316-262-3611

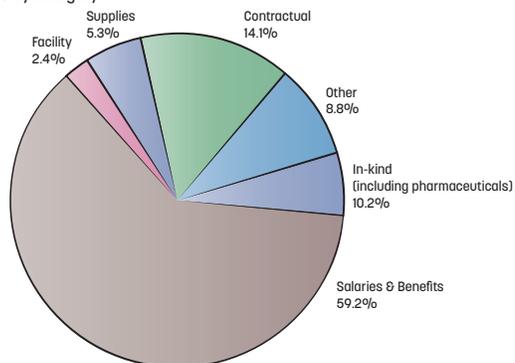
<http://www.hunterhealthclinic.org>

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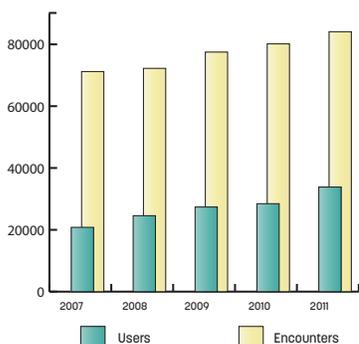
UDS Data, CY2011

Expenses by Category



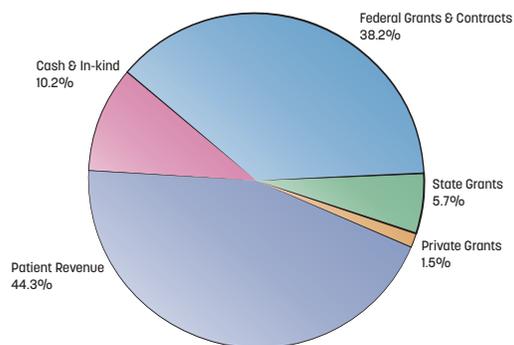
Category	Percentage	Amount
Salaries & Benefits	59.2%	\$6,038,969
Facility	2.4%	\$240,244
Supplies	5.3%	\$541,388
Contractual	14.1%	\$1,436,362
Other	8.8%	\$894,672
In-kind (inc. Pharmaceuticals)	10.2%	\$1,044,409
		<u>\$10,196,044</u>

Patient and User Encounters



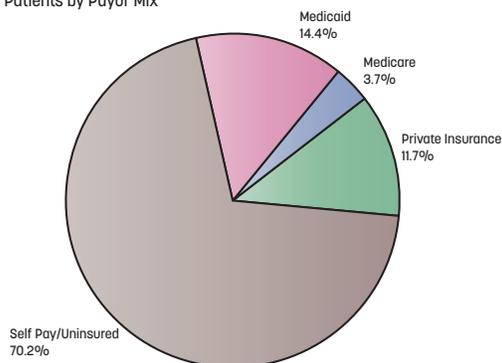
Year	Users	Encounters
2007	20,811	71,197
2008	24,569	72,231
2009	27,380	77,492
2010	28,453	80,149
2011	33,840	84,071

Revenues by Category



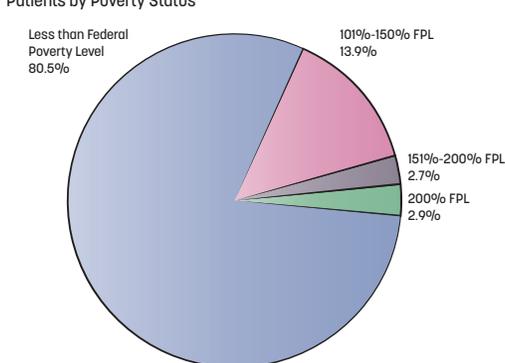
Category	Percentage	Amount
Federal Grants & Contracts	38.2%	\$3,910,835
State Grants	5.7%	\$587,839
Private Grants	1.5%	\$157,293
Patient Revenue	44.3%	\$4,530,232
Cash & In-Kind	10.2%	\$1,044,409
		<u>\$10,230,608</u>

Patients by Payor Mix



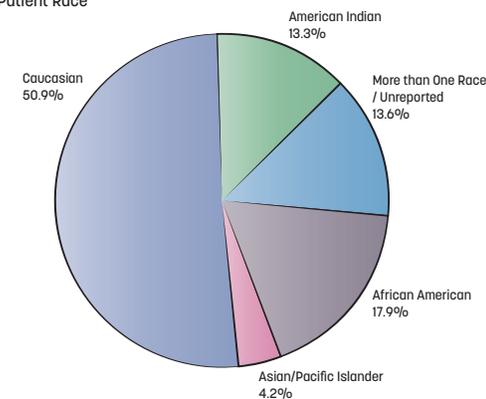
Category	Percentage	Count
Self-pay / Uninsured	70.2%	23,753
Medicaid	14.4%	4,876
Medicare	3.7%	1,263
Private Insurance	11.7%	3,948
		<u>33,840</u>

Patients by Poverty Status



Category	Percentage	Count
Less Than Federal Poverty Level	80.5%	27,243
101%-150% FPL	13.9%	4,696
151%-200% FPL	2.7%	927
200% FPL	2.9%	974
		<u>33,840</u>

Patient Race



Category	Percentage	Count
African American	17.9%	6,067
Asian/Pacific Islander	4.2%	1,438
Caucasian	50.9%	17,235
American Indian	13.3%	4,504
More than one race/unreported	13.6%	4,596
		<u>33,840</u>

Donations

Cash and In-Kind

Barry L. & Paula M. Downing Foundation, Wichita Community Foundation, City of Wichita, Grene Vision Group, Geotechnical Services, Inc., Volunteers In Mission, Hutton Construction, GLMV Architecture, Professional Engineering Consultants, P.A., Brookside Vida En Cristo United Methodist Church, Mid American Orthopedics, Drywall Systems, Star Lumber, Wichita Public Library, Plant Kingdom, Momentum Marketing Solutions, Ad Ventures of Kansas, Accel Construction, LLC., Ruggles & Bohm, Cargill, Freddy's Frozen Custard, The Lord's Diner, the Central Plains Area Agency on Aging, Earth Spirit Kansas, Riverwalk Church of Christ, Safe Streets, Heartland Roof and Gutter, and many individuals.

Special thanks to the Coalition of Hospitals, Project Access Volunteer Specialty Physicians and pharmaceutical manufacturers for direct in-kind donations to our patients.



Local spiritual leader Mark Brown blesses the new site at Inter-Faith Ministries

Our Locations



Buddhist monks at the Brookside ground breaking ceremony in Planeview.



Celebrating the opening of the clinic at 9th and Market.

Accomplishments

Development and Recognition

- Held ground blessing and ground breaking ceremonies for the new Hunter Health Clinic at Brookside
- Opened the new Hunter Health Clinic at Inter-Faith Ministries satellite clinic
- Received a private donation for the addition of the Vision Center at our Brookside satellite clinic
- Opened the new Hunter Health Clinic at Brookside
- Celebrated our 35th anniversary at the Mid-America All Indian Center
- Received the “Jiggs Nelson” Quality of Life Award from The Wichita Medical Research and Education Foundation

New Grant Awards

- \$289,959 Health Resources and Service Administration Health Care for capital construction
- \$141,764 Indian Health Service for Electronic Health Record & Meaningful Use activities
- \$110,000 Indian Health Service for primary prevention of diabetes
- \$15,000 Kansas Department of Health & Environment for Extended Care Practice expansion efforts
- \$10,000 Kansas Department of Health & Environment for school-based dental sealant program
- \$3,200 Kansas Association for the Medically Underserved for capital equipment

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Joetta Samilton, MLASTT
Josefina Schwaller, Dental Assistant
Karina Gonzalez, MA

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Kathleen Weigant-Flinn, CPC-A
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Dr. Greenstein with dental students and patient.